

2022<sup>OCT 2021
TO SEP 2022</sup>

FAITHFULNESS REPORT

coastlinegulfbreeze.com/report

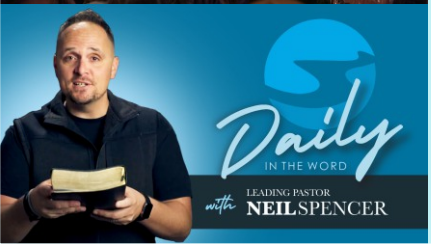
On the last Sunday in October in 1983, a small community of believers began to gather under the name of New Life Christian Fellowship to LOVE and worship God, to fellowship and CONNECT together, and to go into our community and world to live on MISSION with good news of Jesus.

This year, in our 39th year as a fellowship, we've experienced such a wonderfully full year of life and ministry together as we've remained faithful to our vision to see NEW LIFE in JESUS by being a community who gathers to love God, groups to connect together, and goes to live on mission.

We thank God for His constant provision and steadfast love for us as a church family, and it's my hope that you will celebrate the faithfulness of God with us through this 2022 faithfulness report

.In Him,
Neil Spencer
Pastor Neil Spencer





MINISTRY UPDATES

TO SEE GOD WORKING FIRSTHAND, GET INVOLVED WITH THESE MINISTRIES

KIDZ MINISTRY UPDATES

We ended our 2021 Fall Connect Groups last year with great attendance and went into a busy Christmas Kidz Choir season. We had a record choir of over 60 kids who participated in a great service at Christmas Eve. We kicked off the New year with a Mother Night Nurf Night with more record-breaking numbers of 155 participants. We had a wonderful night in February with Fathers & Daughters taking the time to pray together at the Father Daughter Dance. It was a beautiful moment to see the dad's investing in their daughters (223 attendance) We kicked off the year with great growth in Wednesday night Remixes with averages of over 40 kids on most Wednesday Nights. It's so wonderful to see the kids come together midweek to dig deeper in God's word. We jumped into Summer with Sparks Studios teaching the kids they are created in Christ for God's purpose (215 Kids). Winshape ended our summer in July with a great turn out of kids in the community. We have had several Parents nights out and other children's events through the year. The Kidz ministry has continued to grow as God is working in our community to bring families to Coastline. We are thankful for the weekly times to connect together and teach the kids how to live on mission for Christ!

STUDENTS MINISTRY UPDATE

This last year, starting from September, we finished out two semesters of our Wednesday night Remix groups and transitioned to a small group style meeting where we have more discussion time with students. This has had positive results over all where students get more involved and ask more questions. Leaders are able to dive deeper with students and field questions that students struggle with. As usual each year, we keep the students active with parties, events, trips, retreats, volunteering, serve weeks, and more. But, with everything we do, learning about and worshiping God is the main focus. This fall we've gone from one service to two for both Junior and Senior High which we have never done before. We also have seen the startup of two at home Bible studies for girls by parents of students in Student ministry. We also have had hours granted to both Katie and Laura for them to work in student ministry and they have made a huge difference in the overall administration and execution of student ministry. First priority has kicked off at Gulf Breeze Middle School drawing an average of 30+ students weekly and we are waiting for county permission to enter Woodlawn middle school to help in that first priority group.

ADULT MINISTRY UPDATES

In our main worship service, Pastor John and Pastor Neil have been consistently teaching through the book of Revelation. As usual, we broke from our expository series for Thanksgiving, Christmas at Coastline, Easter, and Summer at Coastline. During these breaks we were able to invite certain guests, such as: Ethan Jago, Ryan Burgess, Dan Bentley, Jim Gallagher, David Guzik and other Coastline pastors. In addition to our weekly gatherings and connect groups, we hosted several events during the year to better help people Love God and Connect Together: Marriage Conference with Jim Gallagher, End Times Prophecy Weekend with David Guzik, Women's "Choose Joy" conference with Dawn Barton, and a "Hold Fast" men's conference for the men of Coastline Gulf Breeze, Navarre and Destin.

DAILY IN THE WORD

After completing the New Testament last year, we have now begun working our way through the Old Testament. This ministry has consistently grown and we are working to package these devos by books of the Bible for personal use. This year we were thrilled to add teachers from our other church campuses.

WORSHIP & PRODUCTION

Our worship team and production team have almost doubled in volunteers. We have specifically put our resources (time and money) toward equipping the people of Coastline to "be the church." A big focus in 2022, was to increase our engagement online. This involved renovating the production space, building the team, enhancing our online sound, purchasing and utilizing more camera angles, and updating our technology.

CONNECT GROUPS

We are thrilled to report that our connect groups have grown to almost 798 active adults, Kidz, and Students this year. Our groups gather in locations from Navarre to Pensacola. This fall, we also started several "common interest" groups like: Zumba, walking, softball, fishing, etc. In all of our groups, we focus on praying together and being in the Word.

GULF BREEZE SHOP

After years of envisioning... Gulf Breeze Shop became a reality this year! Coastline now has a not-for-profit Christian store and coffee shop in Gulf Breeze Proper. The aim and goal is to train up our students to be great workers and a good testimony in our community.

BAPTISM SERVICES

This year we hosted four opportunities for new believers to be baptized. One in-service baptism, one courtyard baptism and two beach baptisms. In all, Coastline Gulf Breeze baptized 137 people in the past year.

COASTLINE LIFE RADIO

This year, we did a complete upgrade of our software which has allowed us to add more Calvary Chapel pastors and programs. You can listen on coastlineliferadio.com and at 107.9FM

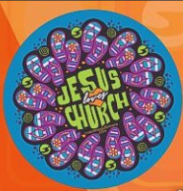
COASTLINE CHRISTIAN ACADEMY

Our more notable financial accomplishment this year is that CCA is now financially self-supporting through VPK, scholarships and tuition. As planned, we have opened a new grade each year. In 2022, we added a 4th grade class, and plans for next school year are to add a 5th grade class-making us a complete pre-school-elementary school. This required the purchase of a portable classroom which is installed and fully functioning. Our CCA staff has grown to 25, and student body has grown to 155. coastlinechristian.com

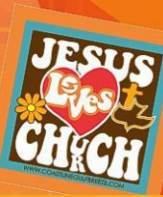


TEACHING THROUGH THE WORD OF GOD

SERMON SERIES 2021-2022



Jesus Loves Church
REVELATION 1-5



JESUS

REVELATION PART TWO

FULL OF MERCY & JUSTICE



APR15 6:30PM
GOOD FRIDAY COMMUNION
COASTLINE GULF BREEZE

APR17 6:30AM
SUNRISE SERVICE
BEACH BAPTISM
GULFSIDE PAVILION

APR17 9&11AM
EASTER SUNDAY SERVICES
COASTLINE GULF BREEZE

CONFERENCES SEMINARS SPECIAL SERVICES

MARRIAGE CONFERENCE
JANUARY 28-29, 2022



**AUTHOR & GUEST SPEAKER:
JIM GALLAGHER**
PASTOR, CALVARY CHAPEL VERO BEACH

\$30 PER COUPLE REGISTER TODAY AT
COASTLINEGULFBREEZE.COM



HOLD FAST
2021 MEN'S RETREAT

DATES: OCTOBER 1-2
REGISTER: COASTLINELIFE.COM/MEN **\$80 PER PERSON**

AUTHOR AND GUEST SPEAKER Dawn Barton




choose JOY
WOMEN'S SPRING CONNECT
Saturday, March 26th • 2:00-4:00pm
refreshments will be provided
\$15 • register on the church center app

ENDURING WORD WEEKEND **SEPT 9-11**
SPECIAL GUEST **DAVID GUZIK**
END TIME PROPHECIES
COASTLINEGULFBREEZE.COM



See a Victory
A NIGHT OF
WORSHIP & HEALING
PRAYER
AUG 17 PM 6:30




21/22 COASTLINE CALENDAR OF EVENTS

ALL YEAR EVENTS

DAILY IN THE WORD
CONNECT GROUPS
KIDZ/STUDENTS REMIX
SKATE
FOOD DRIVE
SERVE DAYS
COMMUNION
PODCASTS

OCTOBER 2021

MEN'S RETREAT
STUDENT CONCERT
STUDENT COSTUME PARTY
SKATE EVENT

NOVEMBER 2021

OPERATION CHRISTMAS CHILD
FALLFEST
SKATE CONTEST
STUDENT FRIENDSGIVING
THANKSGIVING BAGS

DECEMBER 2021

PARENT'S NIGHT OUT
COOKIES IN THE COURTYARD
BAGS OF HOPE
VOLUNTEER APPRECIATION
STUDENT CHRISTMAS PARTY
CHRISTMAS MUSICAL RECORDING
CHRISTMAS EVE AT COASTLINE

JANUARY 2022

MOTHER/SON NERF NIGHT
ROCK THE UNIVERSE TRIP
COASTLINE MARRIAGE CONFERENCE

FEBRUARY 2022

GIFT OF WORSHIP CLASS
FIRSTSTEPS
FATHER DAUGHTER DANCE
EAST COAST PASTORS CONFERENCE
GIFT OF WORSHIP GUITAR CLASS

MARCH 2022

MISSION OF HOPE MEAL PACKING
WOMEN'S SPRING CONNECT
STUDENT SPRING RETREAT
PARENT'S DAY OUT
SHOP - GRAND OPENING

APRIL 2022

PALM SUNDAY
GOOD FRIDAY
EASTER SUNRISE/BEACH BAPTISM
WINSHAPE
DAN BENTLEY (GUEST)
COASTLINELIFE STAFF BEACH DAY

MAY 2022

FIRSTSTEPS
COASTLINE FISHING
MOTHERS DAY
CCA GRADUATION

JUNE 2022

SUMMER AT COASTLINE BEGINS
BEACH BAPTISM & FAMILY DAY
CHRISTAFARI (MUSICAL GUEST)
VBS
FATHERS DAY
ETHAN JAGO (GUEST)

JULY 2022

JR HIGH SERVE WEEK
WINSHAPE
SR HIGH GEORGIA MISSION
RYAN BURGESS (GUEST)

AUGUST 2022

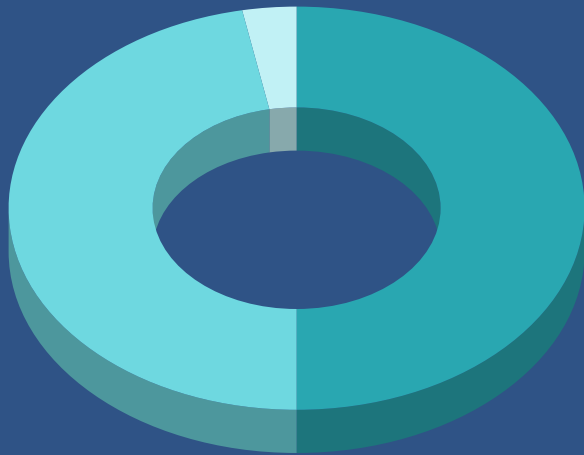
MISSION OF HOPE MEAL PACKING
END OF SUMMER STUDENTS PARTY
CANOE TRIP
STUDENT WORSHIP & GAME NIGHT
WORSHIP & HEALING SERVICE
CONNECT GROUP LEADERS MTG
FIRSTSTEPS
MENS BREAKFAST

SEPTEMBER 2022

END-TIMES PROPHECY WEEKEND
DAVID GUZIK (GUEST)
YOUNG ADULT AUXANO CONFERENCE
FIRSTSTEPS
SEE YOU AT THE POLE PRAYER
CCA OPEN HOUSE

2022 INCOME & EXPENSES

OCTOBER 2021 - SEPTEMBER 2022 (12 months)

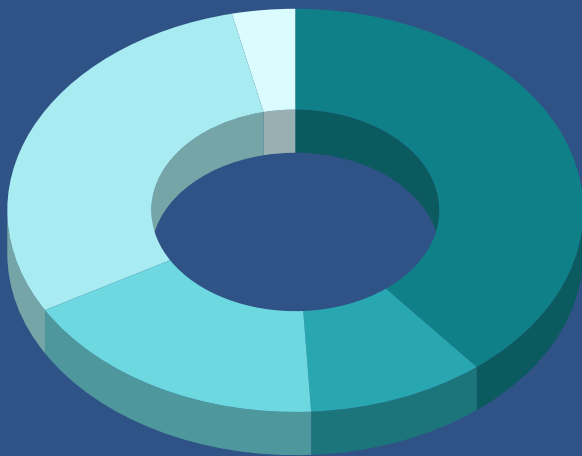


INCOME STATEMENT 2022

- Income \$3,315,777
- Expenses \$3,072,393
- Depreciation/Reserve \$243,384

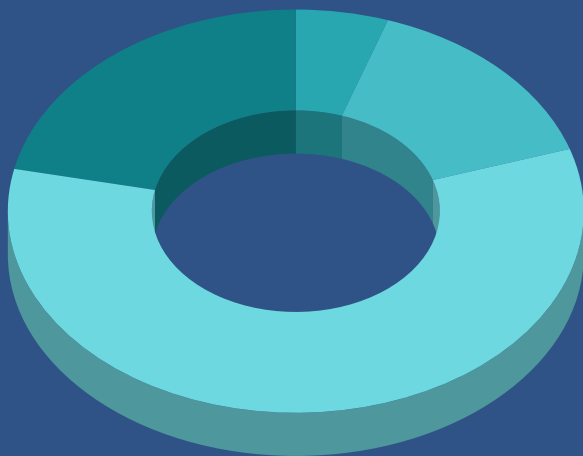
2022 EXPENSES

BROKEN DOWN BY OUR MISSION STATEMENT: LOVE // CONNECT // MISSION



LOVE + CONNECT (Expenses)

- Services \$770,562
- Communications \$196,033
| Kidz + Students | \$347,136 |
| Facilities | \$584,385 |
| Admin | \$69,628 |



LIVE ON MISSION (Expenses)

- Missionary Support \$57,278
- Outreach Events \$163,706
- CCAcademy \$644,640
- Coffeeshops \$239,025

FINANCIAL GLOSSARY

OCTOBER 2021 - SEPTEMBER 2022 (12 months)

INCOME - Income at Coastline comes from various sources. This includes traditional tithes and offerings. But, it also includes scholarships and tuition from Coastline Christian Academy, missional giving, designated donations, event registrations, personal donations, etc.

EXPENSES: This figure is the amount spent to accomplish all the services, events and ministries that we have at Coastline Calvary Chapel Gulf Breeze. These figures also include staffing and payroll attributed to the missional aspect each position fulfills.

RESERVE/DEPRECIATION - "Reserve" represents funds set aside, or saved, for unplanned expenses. "Depreciation" is the amount we paid to replace assets that depreciated in 2022.

EXPENSES - LOVE + CONNECT - This is the amount spent on accomplishing these two parts of our Mission Statement. "Loving God" is attributed to GATHERings, seminars, and worship events. "Connecting Together" is attributed to efforts to GROUP together in small groups and other ministries like men, women, Students and Kidz ministry events.

EXPENSES - LIVING ON MISSION - The final part of our mission is where we GO locally and globally to see NEW LIFE in JESUS, in our world and along our COASTLINE. This includes missionary support, mission events, mission trips and outreaches in our community.

**PLEASE NOTE: These figures only reflect the monetary designation for accomplishing our VISION and MISSION. It takes hundreds of people volunteering their time and skills to accomplish all that Coastline is able to do in our community and around the world. Praise be to our Lord and Savior, Jesus Christ!*





 **coastline**
CALVARY CHAPEL

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